

LAMPIRAN

Lampiran 1. Tabel Losses Produksi Plant A Jan - Des 2016

NO	DEPT. PRODUKSI	UOM	Januari			Februari			Maret			April		
			STD	PCS	%	STD	PCS	%	STD	PCS	%	STD	PCS	%
1	Topping	ROLL	3,20%	171	4,21%	3,20%	88	2,41%	3,20%	190	4,83%	3,20%	251	6,28%
2	Extruder (ATE-I,II,IV)	PCS	5,70%	9839	2,74%	5,70%	5536	1,63%	5,70%	17799	4,95%	5,70%	25297	7,13%
3	Extruder (ATE-III)	PCS	1,06%	-20202	-31,58%	1,06%	0	0,00%	1,06%	0	0,00%	1,06%	0	0,00%
4	Bead Grommet	PCS	3,00%	4720	0,51%	3,00%	1230	0,15%	3,00%	19200	2,12%	3,00%	11100	1,26%
5	Bead Flipper / Slitter	ROLL	2,50%	700	0,11%	2,50%	0	0,00%	2,50%	7400	1,13%	2,50%	400	0,06%
6	Bead Apex	PCS	2,00%	700	0,10%	2,00%	0	0,00%	2,00%	7600	1,11%	2,00%	400	0,06%
7	Bias Cutting Ply	MTR	7,00%	201663	4,65%	7,00%	177230	4,44%	7,00%	185641	4,41%	7,00%	206375	5,03%
8	Bias Cutting Br	MTR	7,00%	0	0,00%	7,00%	0	0,00%	7,00%	0	0,00%	7,00%	0	0,00%
9	Squeegee	MTR	6,50%	73455	3,54%	6,50%	42646	2,27%	6,50%	105116	5,04%	6,50%	112854	5,33%
10	ALT	PCS GT	6,00%	6799	3,57%	6,00%	4381	2,36%	6,00%	9017	4,51%	6,00%	13500	7,28%
11	ATB DB	PCS GT	6,00%	4077	4,03%	6,00%	1507	1,72%	6,00%	6879	6,77%	6,00%	11601	10,83%
12	ATB TB	PCS GT	6,00%	3340	7,65%	6,00%	455	1,27%	6,00%	2883	7,49%	6,00%	6085	13,62%
13	ATB OTR	PCS GT	6,00%	101	5,26%	6,00%	56	3,12%	6,00%	110	7,17%	6,00%	83	10,89%
14	ATC LT	PCS TYRE	6,00%	12551	6,42%	6,00%	18180	9,13%	6,00%	11366	7,64%	6,00%	23010	11,90%
15	ATC DB	PCS TYRE	7,00%	3519	3,53%	7,00%	6145	6,67%	7,00%	3044	4,36%	7,00%	8137	7,84%
16	ATC TB	PCS TYRE	7,45%	3065	7,13%	7,45%	2406	6,42%	7,45%	1935	6,94%	7,45%	6218	13,89%
17	ATC OTR	PCS TYRE	7,45%	204	10,20%	7,45%	179	9,45%	7,45%	127	9,58%	7,45%	149	18,15%

Lampiran 1. Tabel Losses Produksi Plant A Jan - Des 2016 (Lanjutan)

NO	DEPT. PRODUKSI	UOM	Mei			Juni			Juli			Agustus		
			STD	PCS	%	STD	PCS	%	STD	PCS	%	STD	PCS	%
1	Topping	ROLL	3,20%	135	3,26%	3,20%	99	2,36%	3,20%	206	6,82%	3,20%	196	4,55%
2	Extruder (ATE-I,II,IV)	PCS	5,70%	22060	6,86%	5,70%	18862	4,86%	5,70%	14734	5,57%	5,70%	27426	7,25%
3	Extruder (ATE-III)	PCS	1,06%	0	0,00%	1,06%	0	0,00%	1,06%	8356	1,67%	1,06%	0	0,00%
4	Bead Grommet	PCS	3,00%	11320	1,22%	3,00%	58520	5,80%	3,00%	18556	2,77%	3,00%	22970	2,34%
5	Bead Flipper / Slitter	ROLL	2,50%	1200	0,18%	2,50%	0	0,00%	2,50%	600	0,12%	2,50%	2160	0,31%
6	Bead Apex	PCS	2,00%	1200	0,17%	2,00%	0	0,00%	2,00%	600	0,12%	2,00%	2160	0,30%
7	Bias Cutting Ply	MTR	7,00%	295739	6,56%	7,00%	642348	12,97%	7,00%	533996	15,15%	7,00%	708851	14,00%
8	Bias Cutting Br	MTR	7,00%	0	0,00%	7,00%	0	0,00%	7,00%	0	0,00%	7,00%	0	0,00%
9	Squeegee	MTR	6,50%	85624	3,79%	6,50%	77661	3,54%	6,50%	62562	4,05%	6,50%	185379	7,78%
10	ALT	PCS GT	6,00%	10371	5,35%	6,00%	16053	7,74%	6,00%	15160	10,59%	6,00%	11276	5,63%
11	ATB DB	PCS GT	6,00%	14115	12,82%	6,00%	13662	12,50%	6,00%	9499	12,28%	6,00%	14444	13,03%
12	ATB TB	PCS GT	6,00%	11095	19,89%	6,00%	13072	22,23%	6,00%	9146	21,87%	6,00%	13364	22,22%
13	ATB OTR	PCS GT	6,00%	173	13,88%	6,00%	132	7,59%	6,00%	203	15,21%	6,00%	173	7,82%
14	ATC LT	PCS TYRE	6,00%	8788	7,81%	6,00%	25624	13,27%	6,00%	22431	15,17%	6,00%	18560	9,12%
15	ATC DB	PCS TYRE	7,00%	5430	8,86%	7,00%	9261	9,78%	7,00%	8362	11,11%	7,00%	11662	10,80%
16	ATC TB	PCS TYRE	7,45%	4755	15,43%	7,45%	10664	20,65%	7,45%	8766	21,36%	7,45%	12140	20,61%
17	ATC OTR	PCS TYRE	7,45%	112	17,98%	7,45%	286	16,68%	7,45%	295	21,13%	7,45%	291	12,68%

Lampiran 1. Tabel Losses Produksi Plant A Jan - Des 2016 (Lanjutan)

NO	DEPT. PRODUKSI	UOM	September			Oktober			November			Desember		
			STD	PCS	%	STD	PCS	%	STD	PCS	%	STD	PCS	%
1	Topping	ROLL	3,20%	143	3,53%	3,20%	75	1,69%	3,20%	93	2,14%	3,20%	272	6,43%
2	Extruder (ATE-I,II,IV)	PCS	5,70%	25504	6,98%	5,70%	12110	3,10%	5,70%	23784	6,27%	5,70%	22341	6,12%
3	Extruder (ATE-III)	PCS	1,06%	0	0,00%	1,06%	0	0,00%	1,06%	0	0,00%	1,06%	0	#DIV/0!
4	Bead Grommet	PCS	3,00%	9560	1,03%	3,00%	5620	0,55%	3,00%	13100	1,39%	3,00%	6260	0,66%
5	Bead Flipper / Slitter	ROLL	2,50%	0	0,00%	2,50%	0	0,00%	2,50%	0	0,00%	2,50%	1200	0,17%
6	Bead Apex	PCS	2,00%	0	0,00%	2,00%	0	0,00%	2,00%	0	0,00%	2,00%	1200	0,16%
7	Bias Cutting Ply	MTR	7,00%	518571	11,53%	7,00%	490446	9,56%	7,00%	526357	10,51%	7,00%	622087	12,90%
8	Bias Cutting Br	MTR	7,00%	0	0,00%	7,00%	0	0,00%	7,00%	0	0,00%	7,00%	0	0,00%
9	Squegee	MTR	6,50%	163961	7,24%	6,50%	210143	8,23%	6,50%	301133	11,77%	6,50%	334013	14,13%
10	ALT	PCS GT	6,00%	10787	5,68%	6,00%	3269	1,78%	6,00%	5657	3,26%	6,00%	9974	5,78%
11	ATB DB	PCS GT	6,00%	15020	14,16%	6,00%	13587	10,34%	6,00%	20824	15,05%	6,00%	16730	13,15%
12	ATB TB	PCS GT	6,00%	13339	23,14%	6,00%	7604	14,19%	6,00%	12360	22,08%	6,00%	11034	20,93%
13	ATB OTR	PCS GT	6,00%	253	13,33%	6,00%	187	9,36%	6,00%	305	12,39%	6,00%	194	8,94%
14	ATC LT	PCS TYRE	6,00%	18280	9,39%	6,00%	17925	8,62%	6,00%	13432	7,43%	6,00%	17672	10,45%
15	ATC DB	PCS TYRE	7,00%	12507	12,07%	7,00%	11664	8,82%	7,00%	19174	14,17%	7,00%	13915	11,81%
16	ATC TB	PCS TYRE	7,45%	12172	21,54%	7,45%	7901	14,37%	7,45%	11982	21,81%	7,45%	9367	19,29%
17	ATC OTR	PCS TYRE	7,45%	284	14,78%	7,45%	657	26,37%	7,45%	371	15,08%	7,45%	321	14,73%

